

## ***2004/2005 MCH Budget/Invoice File Changes For V 1.2***

### **All Spreadsheets**

1. Change version number to V1.2
2. Other
  - Add conditional formatting to Title V columns so that negative percentages are displayed in red

### **Other Costs/Other Charges**

A negative number was displayed if the Total Indirect box under Other Charges was empty. Changing a formula in the other indirect line corrected the problem.

### **J-Indirect**

The J-Indirect spreadsheet has been removed since an explanation of unreimbursed Indirect is already included in the J-Other Spreadsheet

### **J-Other**

1. Travel & Training - An explanation that Agencies are responsible for reimbursement of costs above the allowable State rates was added on row 12.
2. Other Costs/Other Charges

A negative number was displayed if the Total Indirect box under Other Charges was empty. Changing a formula in the other indirect line corrected the problem.
3. Personnel page

Unlock and yellow the Initial columns for agencies to change staff

### **Notes Spreadsheet**

A new section tab was added and is to be used by MCH or Agency staff to document problems, questions, or other information.